

The Tulalip Tribes
Transportation Improvement Plan (TIP) - 2022 Through 2026
Timing

Name	Description	Plan Year 2022	Plan Year 2023	Plan Year 2024	Plan Year 2025	Plan Year 2026
Planning	planning efforts include performing traffic counts, traffic studies, coordination with other departments, project definition and development, Transportation Plan updates and BIA Control schedule Transportation Improvement Plan (CSTIP) preparation.	Yearly	Yearly	Yearly	Yearly	Yearly
Asset Management	asset management efforts to transition Roadsoft inventory data to tribal GIS database, update inventory information for pavement condition, sidewalks, ramps, signs, guardrail, ADA ramps, etc. Prepare reports and maps for use in developing Trans Plan and CSTIP	Yearly	Yearly	Yearly	Yearly	Yearly
Right of Way Inventory	this work includes continuing the Right of way inventory and conversion to tribal GIS and inventory system in the near term. Longer term, this work includes preparing right of way plans for roads where the information is missing or needs updating, and addressing ownership, operation and maintenance responsibilities with the city, county and state.	Yearly	Yearly	Yearly	Yearly	Yearly
Safety	define and address needed safety improvements thru coordination with tribal departments, members, emergency services and coordination with other jurisdictions. Including collection and analysis of collision data with tribal and other law enforcement	Yearly	Yearly	Yearly	Yearly	Yearly
Transit	this includes planning and coordination efforts on transit needs with tribal transit and non-tribal transit providers and users to fill gaps in needs.	Yearly	Yearly	Yearly	Yearly	Yearly
Administration	administrative activities including costs for office equipment, field equipment, vehicles, supplies, attendance at training and conferences.	Yearly	Yearly	Yearly	Yearly	Yearly
Maintenance	striping, signs, mowing, luminaires, guardrail, repair, replacement and maintenance	Yearly	Yearly	Yearly	Yearly	Yearly
42nd Drive NW, 78th Place NW, 79th Place NW Improvements	constructs sidewalk, ada ramps, drainage, signing, and pavement preservation improvements for approximately 0.2 miles of 42nd Dr NW, 0.1 miles of 78th Pl NW, and 0.1 miles of 79th Pl NW.	Construction				
Quil Ceda Pkwy and Quil Ceda Blvd Bridge Inspections	perform bridge inspection on both bridges and prepare a load rating on the Quil Ceda Blvd Bridge. In accordance with National Bridge Inventory Standards (NBIS) and for inclusion in the Tribes' BIA inventory and National Bridge Inventory (NBI)	Yearly				
28th Drive NW	restore the pavement to new condition, improve safety with illumination and traffic calming strategies, and improve accessibility. Needed improvements include pavement restoration and drainage improvements. Safety improvements include making illumination consistent and introducing traffic calming measures, such as speed tables/bumps.	Construction				
81st Street NE	restore the pavement to new condition, improve safety with illumination and traffic calming strategies, and improve accessibility. Needed improvements include pavement restoration and drainage improvements. Safety improvements include making illumination consistent and introducing traffic calming measures, such as speed tables/bumps.	Construction				
Totem Beach Road	restore the pavement to new condition, improve safety with illumination and traffic calming strategies, and improve accessibility. Needed improvements include pavement restoration and drainage improvements. Safety improvements include making illumination consistent and introducing traffic calming measures, such as speed tables/bumps.	Construction				
Quil Ceda Boulevard Stormwater Improvements	This project will make drainage improvements by installing new cross culverts on Quil Ceda Blvd. This project will also add additional illumination and repairs to shoulder rock. This project's purpose is to alleviate stormwater runoff over the roadway in extreme rain events.					Construction

The Tulalip Tribes
Transportation Improvement Plan (TIP) - 2022 Through 2026
Timing

Name	Description	Plan Year 2022	Plan Year 2023	Plan Year 2024	Plan Year 2025	Plan Year 2026
88th St NE/27th Ave NE Intersection Improvements	Construct intersection improvements (signal or roundabout), sidewalk, ada ramps, drainage, and signing. Relocate utilities to new condition, improve safety with illumination.				Design	Construction
64th St NW Pedestrian Improvements	Constructs sidewalk, ada ramps, drainage, and signing for pedestrian improvements for approximately 0.25 miles of 64th St NW. Completes missing link for pedestrian use on this roadway.		Design	Construction		
Big Shot Improvements	Construct HMA pedestrian path in order to widen the existing narrow 7' path to 12' path. There will be no work on pedestrian bridge crossing.	Design	Construction			
Marine Drive Pedestrian Improvements - Phase II	Constructs sidewalk, ada ramps, drainage, and signing for pedestrian improvements for approximately 1.8 miles of Marine Drive.					Construction
Meridian Ave N Pedestrian Improvements	Constructs sidewalk, ada ramps, drainage, and signing for pedestrian improvements for approximately 1.1 miles of Meridian Ave N. Completes missing link for pedestrian use on this roadway.			Design	Construction	
Tulalip Bay Pedestrian Improvements	Constructs sidewalk, ada ramps, drainage, and signing for pedestrian improvements for approximately 0.43 miles of Meridian Ave N. Completes missing link for pedestrian use on this roadway.	Design	Construction			
Turk Drive Safety Improvements - Multi Modal	Constructs sidewalk, ada ramps, drainage, and signing for pedestrian improvements for approximately 0.44 miles of Water Works Road and approximately 1.66 miles of Turk Drive. This project also includes pavement reconstruction of the entire roadway.	Design	Design	Construction		
Sign Maintenance	Maintain, repair, or replace deficient signs (as indicated in Road Asset Inventory WAB) throughout Tulalip Tribes Reservation.	Design	Construction			
Guardrail Maintenance	Maintain, repair, or replace deficient guardrail (as indicated in Road Asset Inventory WAB) throughout Tulalip Tribes Reservation.		Design	Construction		
Curb Ramp Upgrade	Maintain or upgrade deficient or non-ADA compliant curb ramp (as indicated in Road Asset Inventory WAB) throughout Tulalip Tribes Reservation.		Design	Design/ Construction	Design/ Construction	Construction
Corridor Improvements: I-5 / 4th ST and 88th ST NE Interchanges	construction of 7 roundabouts on 4th ST and 88th St at ramp terminals and intersections at the interchanges with I-5.	Design	Design	Construction	Construction	Construction
Quil Ceda Parkway	restore the pavement to new condition, improve safety with illumination and traffic calming strategies, and improve accessibility.	Design	Construction			
Tulalip Bay Outfalls Stormwater Retrofit	This project will make improvements to several existing outfalls to Tulalip Bay by installing energy dissipation/diffusing structures to disperse runoff to the Bay reducing risk of erosion. This project will also install water quality treatment devices to provide basic water quality prior to discharge to the Bay	Design	Construction	Construction		
Admin Building Parking Lot Expansion	addition of 50 additional paved parking stalls in the gravel area nw of the admin building. Project includes paving driveway from 64th St NW to new parking area, parking area and connection to existing parking lot. This project Includes stormwater runoff collection and treatment, lighting, ped walkways, landscaping, EV charging stations and other items.	Design	Construction			
Marine Drive/31st Ave NW Roundabout landscaping	This project will complete the landscaping for the center island in the roundabout at 31st Ave NW and Marine Drive. Project work could also include signage, water features, tribal art or other features (not included in this estimate).	Design	Construction			